

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH4280 - CHHATRAPATI SHIVAJI COLLEGE OF PHARMACY (B.PHARM) DEORI DIST GONDIA
Address	BEHIND POLICE STATION CHICHGAD ROAD AT POST TAH DEORI DIST GONDIA, Gondia, Deori

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	1,08,80,542	1,08,80,542	0	0	0	0
2	SALE OF PROSPECTUS	34,950	34,950	0	0	0	0
3	BANK INTEREST	13,016	13,016	0	0	0	0
4	STUDENT ACTIVITY FEES	15,60,900	15,60,900	0	0	0	0
5	SKILL DEVELOPMENT STUDENTS FEES	2,52,000	2,52,000	0	0	0	0
6	DEFICIT	41,24,306	41,24,306	0	0	0	0
7	OTHER FEES	826	826	0	0	0	0
Total Income		1,68,66,540	1,68,66,540	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	18,13,726	Total 18,13,726	0	0	0	0
2	Bank Interest Income	13,016	Total 13,016	0	0	0	0
3	Deficit - Excess of Expenditure over Income	41,24,306	Total 41,24,306	0	0	0	0
4	Sale of Prospectors Brochure	34,950	Total 34,950	0	0	0	0
5	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	1,08,80,542	Total 1,08,80,542	0	0	0	0
Total Income		1,68,66,540	1,68,66,540	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	SALARIES & ALLOWANCES	1,08,60,202	1,08,60,202	0	0	0	0
2	SKILL DEVELOPMENT STUDENTS FEES	1,26,300	1,26,300	0	0	0	0
3	DEPRECIATION	8,83,141	8,83,141	0	0	0	0
4	CONTINGENCIES	49,96,897	49,96,897	0	0	0	0
Total Expenses		1,68,66,540	1,68,66,540	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	78,13,586	Total 78,13,586 Paid 78,13,586 Provision for Unpaid 0 Claimed 78,13,586	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	45,480	Total 45,480 Paid 45,480	0	0	0	0

			Provision for Unpaid 0 Claimed 45,480				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	30,46,616	Total 30,46,616 Paid 30,46,616 Provision for Unpaid 0 Claimed 30,46,616	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	8,500	Total 8,500 Claimed 8,500	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	4,65,541	Total 4,65,541 Claimed 4,65,541	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	7,94,366	Total 7,94,366 Claimed 7,94,366	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	35,100	Total 35,100 Claimed 35,100	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	19,582	Total 19,582 Claimed 19,582	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	42,006	Total 42,006 Claimed 42,006	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	2,54,845	Total 2,54,845 Claimed 2,54,845	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	39,607	Total 39,607 Claimed 39,607	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	8,881	Total 8,881 Claimed 8,881	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	19,407	Total 19,407 Claimed 19,407	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	19,407	Total 19,407 Claimed 19,407	0	0	0	0
Communication Expenses	Postage, Courier Charges	3,087	Total 3,087 Claimed 3,087	0	0	0	0
Printing and Stationery	Other stationary	3,20,669	Total 3,20,669 Claimed 3,20,669	0	0	0	0
Establishment Expenses	Electricity	1,74,490	Total 1,74,490 Claimed 1,74,490	0	0	0	0
Establishment Expenses	Gardening Material	12,910	Total 12,910 Claimed 12,910	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	82,223	Total 82,223 Claimed 82,223	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	27,62,096	Total 27,62,096	0	0	0	0

			Claimed 27,62,096				
Depreciation	As debited to Income & Expenditure Account	8,83,141	Total 8,83,141 Claimed 0	0	0	0	0
Total Expenses		1,68,66,540	1,68,66,540	0	0	0	0
Total Claimed Expenses			1,59,83,399				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27